

CoMP APPROVED BUDGET FOR JULY 1, 2016 TO JUNE 30, 2017

<b>Classroom Support (38%)</b>	<b>\$13,350.00</b>
Montessori Classroom Materials Support & Pet Supplies (\$730/classroom)	10950.00
Going Out Scholarships (other than Campout)	200.00
6th Grade Trip Scholarships	300.00
Classroom Performances	100.00
Garden	500.00
Pantry Containers and Set Up Supplies (curricular materials district paid)	300.00
School Day Events (Spotlight Events, Veteran's Day, Assemblies)	1000.00
<b>Montessori Teacher Support (40%)</b>	<b>\$14,125.00</b>
Professional Dues for Montessori Association (NAMTA/EAA) or classroom support for teachers in training (\$175/teacher)	2625.00
CM TPD* (Montessori Teacher Professional Development, \$700/teacher)	10500.00
Sponsorship Savings	1000.00
<b>PTG Support (9%)</b>	<b>\$3,050.00</b>
New Family Dinner	800.00
Welcome Back Picnic	100.00
Teacher Appreciation Week	600.00
Hospitality, including Open House	500.00
Encore 6th/8th Grade Graduation and Encore Photo Collage	650.00
Honorariums	400.00
<b>Board Administration (8%)</b>	<b>\$2,800.00</b>
Board TPD (Montessori Professional Development for Board selected participant; Refresher course, historically VP)	800.00
Childcare	200.00
Administrative Costs/Office Supplies,Paper	500.00
Tax Return Preparation & 501(c)3 Admin Fees (Filing with Sec of State, etc.)	1100.00
Electronic Funds Collection	200.00

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<b>Charitable Donations (2%)</b>	<b>\$750.00</b>
Scholarship-Graduating HS Montessori Student	500.00
Charitable Donations	250.00
<b>Accreditation (3%)</b>	<b>\$1,500.00</b>
Montessori Consultant (Save 1/3 Year)	1100.00
Consultant-Parent Meeting (Save 1/3 Year)	400.00
<b>Grand Total:</b>	<b>\$ 35,575</b>

\*Funds can be "banked" over three years. Future funding needs study a) for non-profit accounting and b) based on AMI accreditation.